

Directorate People

Service/Service Area Commissioning Centre of Excellence Mental Health and Employment (day opportunities)

1. Description of Service

This service area is part of a collaborative agreement with CCGs to commission a range of mental health, recovery and employment services that first help citizens to become independent and manage their mental health condition then provides a range of support services that assist Citizens to get back into employment and reduce social isolation.

There are 9 providers in total; the current £440,000 (20%) BCC investment funds 6 third sector providers and a further £1.8m (80%) investment from CCG's the remainder of the service. The third

. Level of savings expected from the proposal

	01 /1 £000	01 /1 £000	01 /1 £000	01 / 0 £000	0 0/ 1 £000
Gross saving	110	0	0	0	0
Less revenue implementation costs					
Net saving	110	0	0	0	0

. **Implications of the proposal on Outcomes**

- There may be a risk of Increasing unemployment
- A small risk that demand on adult social care may increase
- There may be a risk of social isolation
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