

Directorate People

Service/Service Area Commissioning Centre of Excellence- Supporting People (SP) Social inclusion contract payment by outcomes

1. Description of Service

7 . Head Count/FTE implications

| | Staffing changes | | | | | | | | | |
|--|------------------|-----------|-------|-----------|-------|-----------|--------|-----------|--------|-----------|
| | 01 /1 | | 01 /1 | | 01 /1 | | 01 / 0 | | 0 0/ 1 | |
| | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount |
| | | | | | | | | | | |

10. Sign Off

| | |
|----------------------------|--|
| Service Director | Comments Signature Date |
| Directorate Finance | Comments Signature Date |