Annual Accounts

2006/2007

Birmingham Ci Co ncil

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible] p [illegible] A [illegible]

[illegible] M [illegible]

[illegible]

[illegible]

[illegible]

[illegible] H [illegible] A [illegible]

[illegible]

[illegible] p A [illegible]

[illegible]

[illegible] A

[illegible]

[illegible]

[illegible]

A **p**
2006/2007

[illegible]

		p
/		
	000	000
[illegible]		
	859,064	406,240

	A	N	
	2006/07	2006/07	
	000	000	000
[illegible]			

[illegible]

p p

[illegible]

H A (H A)

[illegible]

M

[illegible]

[illegible]
[illegible]
[illegible]
[illegible]

[illegible]

[illegible]

p

[illegible]

[illegible]

[illegible]

p

[illegible]

p

[illegible]

[illegible]

[illegible]

[illegible]

A **2006/2007**

1. **p** **p**

[illegible]

[illegible]

[illegible]

[illegible]

2. **p** **p**

[illegible]

[illegible]

[illegible]

3.

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

5.

[illegible]

M [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

A [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

) [illegible]

[illegible]

) p

[illegible]

[illegible]

[illegible]

) [illegible]

[illegible]

) [illegible]

[illegible]

)

[illegible]

)

[illegible]

) p

[illegible]

[illegible]

[illegible] p [illegible] p [illegible]

[illegible]

[illegible]

[illegible] A [illegible]

[illegible] p [illegible]

p A [illegible]

) p [illegible] A [illegible]

) H [illegible]

A [illegible]

( ) [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

p

[illegible]

2005/06				2006/07
p		p	p	
000		000	000	000
	[illegible]			
1,323,953		3,021,849	2,141,865	879,984
	[illegible]			
1,475,212	[illegible] p p			1,011,677
	[illegible]			
18,030				146,724

[illegible]

	2005/06	2006/07
	000	000
[illegible]		
[illegible]		
[illegible]	(3,910)	862
[illegible]		
[illegible]	(29,545)	(28,683)

[illegible] 0

	2005/06	2006/07
[illegible]	000	000

31 M 2006 N 31 M 2007
000 000 000

31 M 2006		31 M 2007
000		000 000
	[illegible]	
2,799,399	[illegible]	3,069,889

[illegible]

A

[illegible]

2,978.7

M

[illegible]

&

[illegible]

M

[illegible]

[illegible]

p

[illegible]

N

[illegible]

2. M

[illegible]

[illegible]

3.

[illegible]

4. p

2005/06 2006/07

5. 137 p

6.

p 2005/06 2006/07
000 000

N ( ) (27,775) (15,310)

31.03.2006 31.03.2007

( ) (950.9) (804.5)

[illegible]

[illegible]

	A	31.03.2006		A	31.03.2007	
		000	%		000	%
[illegible]						
[illegible]						
[illegible]						
[illegible]						
[illegible]						
[illegible]						
[illegible]		2,161.3	100		2,342.3	100

[illegible]

	'000
[illegible]	
[illegible]	
[illegible]	
31.03.07	(804,481)

[illegible]

[illegible]

	A	p	31.03.2006 %	31.03.2007 %
[illegible]				
[illegible]				
[illegible]				
[illegible]				
p		A		
[illegible]				
[illegible]				
[illegible]				
[illegible]				
[illegible]				
[illegible]				

[illegible]

M	2005/06 000	2006/07 000
	(950,848)	(804,481)

A &	2002/03 000	%	2003/04 000	%	2004/05 000	%	2005/06 000	%	2006/07 000	%
N A /( )	(529,240)		179,198		(320,909)		4,068		183,085	

[illegible]

A &	2002/03 000	 %	2003/04 000	 %	2004/05 000	 %	2005/06 000	 %	2006/07 000	 %
[illegible]										
[illegible]										
[illegible]										
A /( )	0.00		0.00		(4,582)		(5,126)		1,886	

[illegible]

[illegible]

7. M A

2005/06

2006/07

680

823

8.

2006/07

2005/06 2006/07

N -

A A

000 000 000 000

[illegible]

10.

p

[illegible]

A

p p

M

[illegible]

268,916 91,919 176,997

[illegible]

530,394 503,079 27,315

M :

[illegible]

pp A

[illegible]

	2005/06	2006/07
[illegible]		
[illegible]	1,131,776	1,362,582
[illegible]		
N p /	0	572,391

11. A

[illegible]

13.

	2005/06	2006/07
	57.9	57.3

14.

)

	A		
	000	000	000
	106,745	134,100	240,845

)

	p		
	000	000	000
	50,819	626,973	677,792
( ) p 2007-08	1,277	9,904	11,181

17. p p

p p p A	2005/06	2006/07	p	2005/06	2006/07
p p A	489.2	294.6			
p p	550.1	406.2		550.1	406.2

18. M A

- p
& & p p
& p A

N 2,345.4 2,410.9 21.4 434.0 201.0 234.3 5,647.0
A 31 M 2007

19. A

p (H) N - p A :

p A (H):

[illegible]

A :

[illegible]

:

[illegible]

20. , A

31.03.06 p A ( ) 31.03.07

[illegible]

p p p p

[illegible]

21. p

2007/08 2008/09 2009/10

p

26.

31.03.06	31.03.07
36.0	31.4

27.

31.03.06	31.03.07
000	000

28. *A*

29.

[illegible]

31.03.06	31.03.07
[illegible]	
304.2	340.6
[illegible]	
244.8	282.9

[illegible]

30.

[illegible]

31.

[illegible]

[illegible]

[illegible]

A

[illegible]

1,560.8 336.1

[illegible]

[illegible]

1,384.0 1,560.8

[illegible]

31.03.06 31.03.07

[illegible]

1,384.0 1,560.8

[illegible]

[illegible]

[illegible]	1,224.7	1,499.4

[illegible]

32.

[illegible]

	31.03.06	31.03.07
[illegible]	392.7	423.1

[illegible]

33.

[illegible]

	31.03.06	31.03.07
[illegible]	115.8	113.7

34.

[illegible]

35.

	31.03.06	App	31.03.07
[illegible]	29.4	15.1	0.0	44.5

35.1 [illegible] .

[illegible]

35.2

[illegible]

36. *A* *A*

[illegible]

[illegible] **2005/06** **2006/07**

[illegible]

38.

[illegible]

	31.03.06	M	31.03.07
[illegible]			
	143.5	1.7	145.2
[illegible]			
	181.3	7.2	188.5

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

41.

[illegible]

[illegible]

[illegible]

[illegible]

	p		p	
	000	000	000	000
	12,092.0	1,281.2	559.5	12,813.7

	000	000	000
	11,498.8	752.3	12,251.1

43. A [illegible] p [illegible]

[illegible]

N [illegible] p A [illegible]

N [illegible] (p) [illegible] p A [illegible]

p [illegible]

[illegible]

[illegible]

2005 [illegible] 2006 [illegible]

7.4 [illegible] A [illegible] 8.1 [illegible]

A [illegible] p [illegible]

A [illegible] M [illegible] A [illegible] A [illegible] pp [illegible] 2000 [illegible] A [illegible] ( ) [illegible] p [illegible] p [illegible] p [illegible] p [illegible] pp [illegible] p [illegible] p [illegible] (p) [illegible] p [illegible] p [illegible] p [illegible] - [illegible] - [illegible] M [illegible] M [illegible] p [illegible] M [illegible] [illegible] p [illegible] A [illegible] A [illegible] p [illegible] A [illegible] M [illegible] p [illegible] p [illegible]

44. [illegible] p

A p [illegible] ( ) [illegible] p A [illegible]

[illegible]

46. [illegible]

47. [illegible] p A [illegible]

	2005/06	2006/07
[illegible]		
[illegible]	17.4	142.5
[illegible]	(8.5)	130.8
[illegible]		
[illegible]	(168.7)	(99.2)

48. [illegible]

	M				N
	12			/ (H)	
000	000	000	000	000	000

[illegible]

(127,144)

49. A

	01.04.06		31.03.07
	000	000	000

[illegible]

	1,385,980	127,144	1,513,124

50.

	A 2005/06 000	A 2005/06 000	A 2006/07 000	A 2006/07 000
[illegible]				
[illegible]		(228,973)		(222,356)
p				
[illegible]				
[illegible]		188,944		185,819
[illegible]		(40,029)		(36,537)
[illegible]				

A p A

A
2005/06
000

A
2006/07
000

2005/06 000		N	000	2006/07 000
328,369				339,057
644,510				668,169
	p			
322,260				331,737
320,983				332,266
592	(p)/			(675)
643,835				663,328
(675)	(p)/			(4,841)

p p A

2005/06 2006/07
000 000 000

1,299,516 p 851,831

p

	2005/06 000	2006/07 000
[illegible]		
p p A	17,623	144,617

	2005/06 000	2006/07 000
[illegible]		
( )	(922,490)	(276,994)
M	(922,490)	(276,994)

p

31.03.06		31.03.07
000	000	000

p

2005/06 2006/07 2006/07

(195.8) N ( )/ A (133.7)

&

:

:

1. H

[illegible]

1 2 3
M

[illegible]

H 31.03.2007 20,133 20,842 25,895 66,870

[illegible]

2005/06 2006/07

2. p

[illegible]

3. [illegible]

	2005/06	2006/07
	000	000

9. [illegible]

10. [illegible] *A* [illegible]

11. [illegible] **p** [illegible]

12. [illegible] **p** [illegible]

[illegible] **N** . [illegible] **p** [illegible]

352,287 [illegible] **291,484**

[illegible] **285,655**

[illegible]

14. p

[illegible]

15. [illegible]

16. N p *A*

[illegible]

[illegible]

17. [illegible] p

[illegible]

18. [illegible] p

[illegible]

	2005/06	2006/07
p / :		
[illegible]		
18.3		139.6
A :		
[illegible]		
(7.6)		127.8
:		
[illegible]		

A

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

A

[illegible]

A A (A A)

[illegible]

[illegible]

[illegible]

[illegible]

A

[illegible]

H A (H A)

[illegible]

H A

[illegible]

p

[illegible]

A

[illegible]

[illegible]

p

[illegible]

[illegible]

M

[illegible]

M (M)

[illegible]

N N – (NN)

[illegible]

N

[illegible]

p

[illegible]

[illegible]

p

[illegible]

A

[illegible]

( )

[illegible]

[illegible]

[illegible]

[illegible]

p

p p

[illegible]

p

[illegible]

[illegible]

A p

[illegible]

[illegible]

A p

[illegible]

[illegible]

[illegible]

Birmingham City C

If o ha e an commen s on hese acco n s
or o ld like an f r her informa ion, please con ac :

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